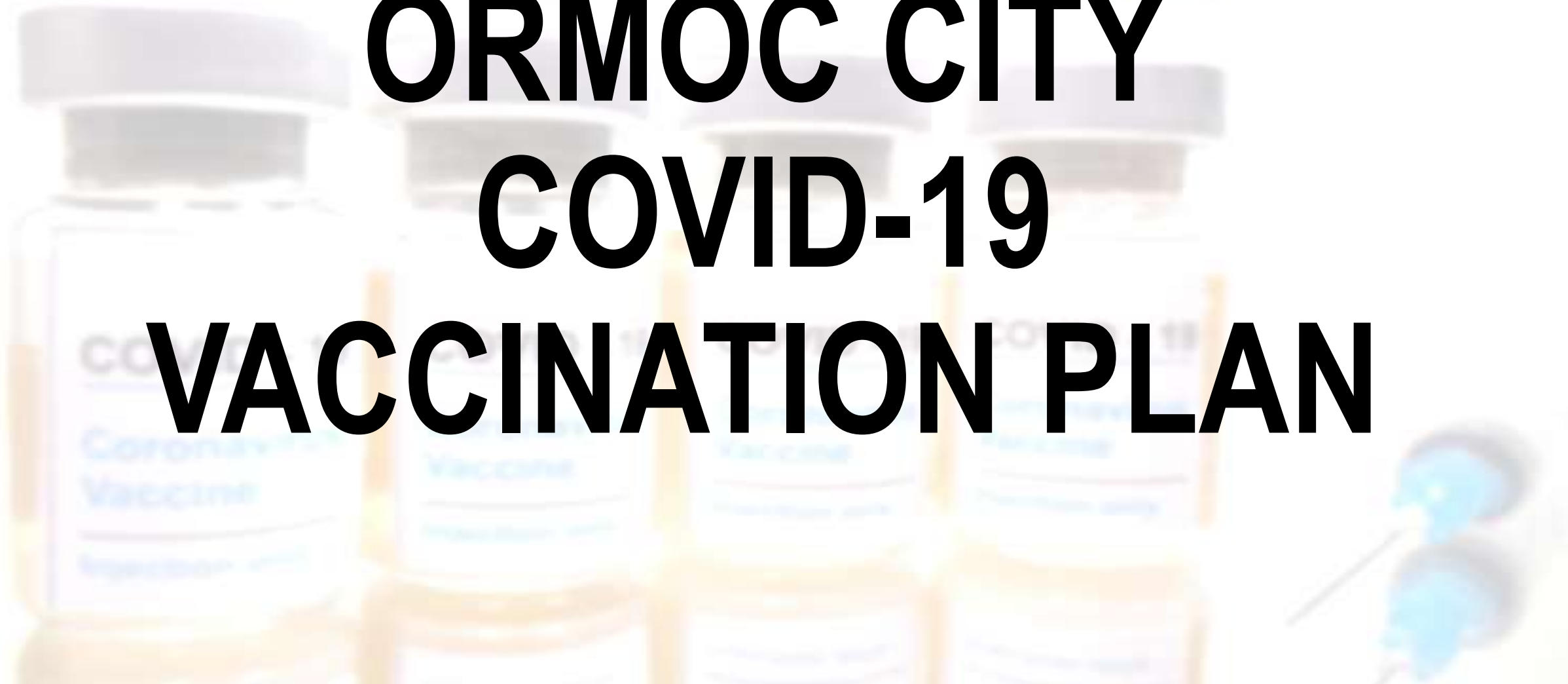




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# **ORMOC CITY COVID-19 VACCINATION PLAN**





1. Determine the number of eligible population for COVID-19 vaccination in your area.

2020 CPDO PROJECTION BASED ON PSA 2015 CENSUS OF POPULATION

**240,453**

60.94% = Percent of Population Ages 18 years and above

**146,532**

90% = Estimated number of Population to be Vaccinated

**131,879**

Priority Population
1: Frontline Health Workers
2: Indigent Senior Citizens
3: Remaining Senior Citizens
4: Co-morbidities
5: Uniformed personnel (PNP, AFP, PCG, BFP, CAFGU)

ONGOING ENCODING





131,879

24,448



26,955



20,175



18,506



19,951



21,844



**CURVA**

- Margen Manlilinao
- San Juan Leondoni
- Mabato Mas-in
- Libertad Domonar
- Lao Airport
- Liloan Licuma
- RM Tan Esperanza
- Green Valley
- Nueva Sociedad
- San Vicente

**DFM**

- Cogon
- Alta Vista
- Patag
- DFL
- Donghol
- Mahayag
- Bagong Buhay
- San Isidro
- Districts 1-29

**IPIL**

- Boroc Mabini
- Macabug Hugpa
- Danhug Can-untog
- Bantigue Sumangga
- Can-adieng
- San Antonio
- Quezon Jr.
- Camp Downes
- Mahayahay

**LINAO**

- Naungan
- Tambulid
- Alegria
- Batuan
- Punta

**SAN PABLO**

- Sto. Nino Gaas
- Dolores Liberty
- Salvacion Luna
- Milagro Bagong
- Magaswe Biliboy
- Dayhagan Cabingtan
- Nueva Vista
- Cabaon-an
- Tongonan
- Lake Danao

**VALENCIA**

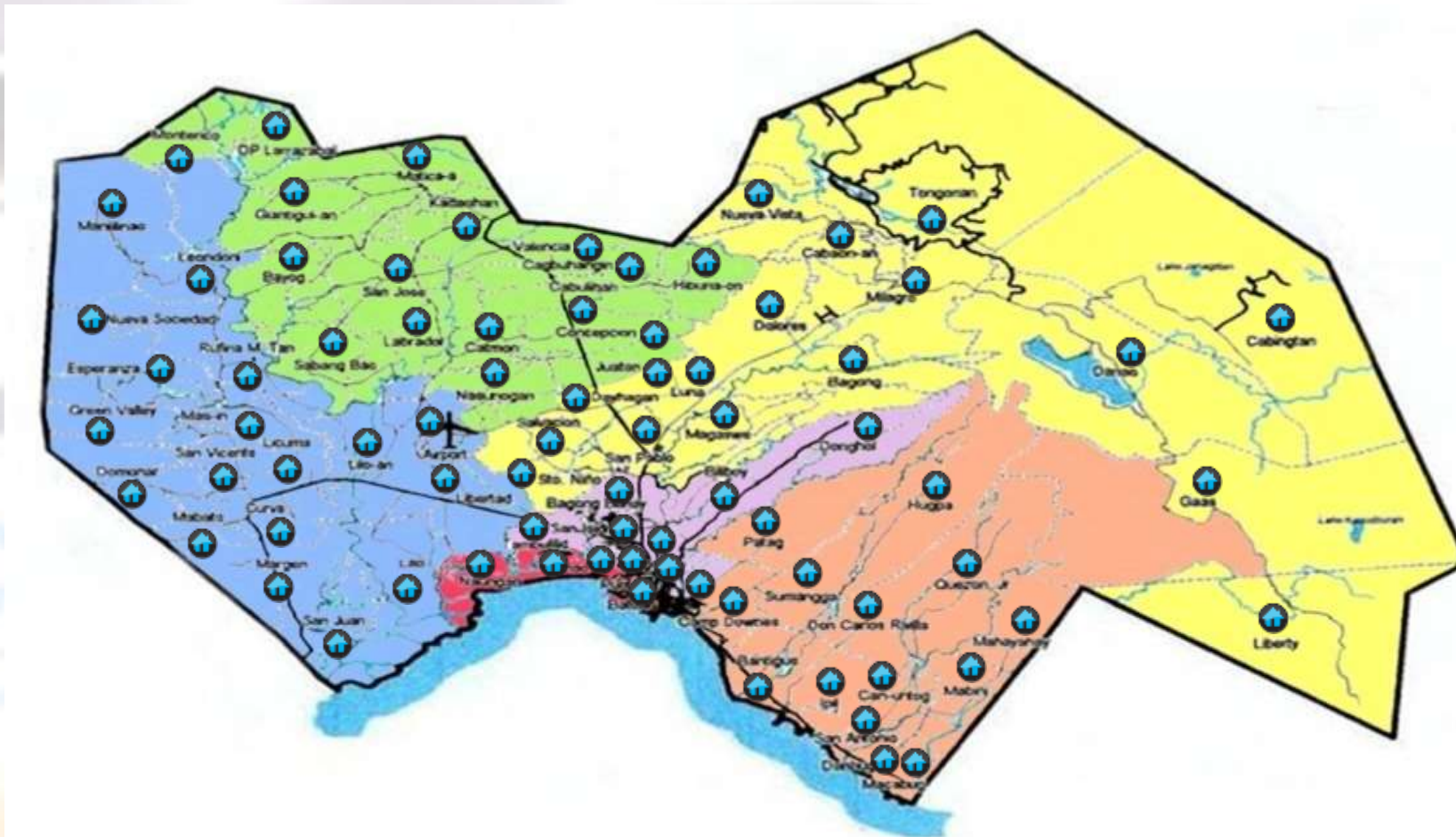
- Juaton Labrador
- Catmon Hibunaon
- Matica-a Concepcion
- Kadaohan DPL
- Cabulihan Monterico
- Nasunogan
- Bayog
- San Jose
- Sabang Bao
- Guintigui-an
- Cagbuhangin



2. Identify the implementing units in you areas, and the number of vaccination posts/sites, and plot in an operational spot map.

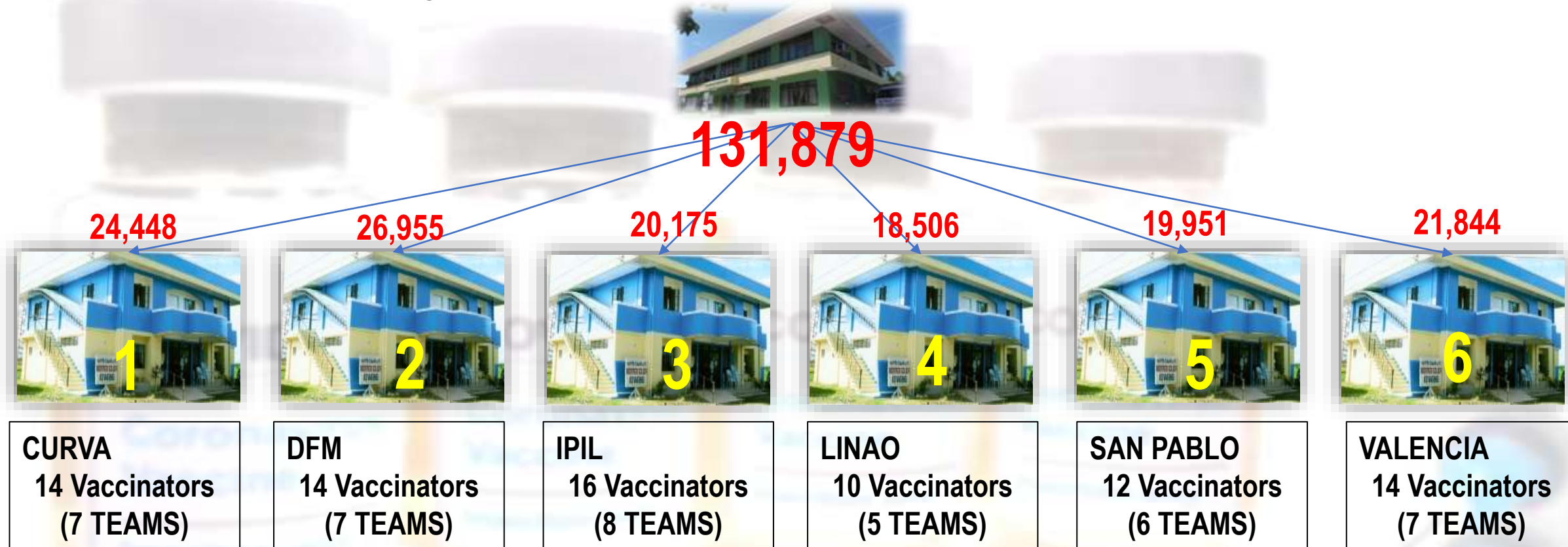


## “REACHING EVERY BARANGAY APPROACH” 80 Vaccination Post/Sites





3. Identify the number of supervisors, vaccination teams, AEFI/AESI composite teams and other personnel needed and available for the vaccination campaign and assign teams and vaccinees to an implementing unit / vaccination post



**80 VACCINATORS  
(40 TEAMS)**



- 1 Vaccinator = 50 persons/day
- 1 Team (composed of 2 Vaccinators and 1 Recorder/Waste Management In-charge) = 100 persons/day



**131,879**

**24,448**

**26,955**

**20,175**

**18,506**

**19,951**

**21,844**



**1**



**2**



**3**



**4**



**5**



**6**

**CURVA**  
14 Vaccinators  
(7 TEAMS)

**DFM**  
14 Vaccinators  
(7 TEAMS)

**IPIL**  
16 Vaccinators  
(8 TEAMS)

**LINAO**  
10 Vaccinators  
(5 TEAMS)

**SAN PABLO**  
12 Vaccinators  
(6 TEAMS)

**VALENCIA**  
14 Vaccinators  
(7 TEAMS)

**35 DAYS**

**39 DAYS**

**25 DAYS**

**37 DAYS**

**33 DAYS**

**31 DAYS**



# PLAN A: CREATION OF AUGMENTATION TEAM



Agency	# of Vaccinators	# of Teams
<b>PNP</b>	8 Vaccinators	4 Teams
<b>BFP</b>	6 Vaccinators	3 Teams
<b>DEP.ED.</b>	6 Vaccinators	3 Teams
<b>BJMP</b>	2 Vaccinators	1 Team
<b>AGAK</b>	2 Vaccinators	1 Team
<b>ISOLATION NURSES</b>	12 Vaccinators	6 Teams
<b>WESTERN LEYTE COLLEGE</b>	8 Vaccinators	4 Teams
<b>SAN LORENZO COLLEGE</b>	6 Vaccinators	3 Teams
<b>TOTAL:</b>	<b>50 Vaccinators</b>	<b>25 Teams</b>



# PLAN A: DEPLOYMENT OF AUGMENTATION TEAM



**131,879**



**24,448**



**26,955**



**20,175**



**18,506**



**19,951**



**21,844**

**CURVA**

**14 Vaccinators  
(7 TEAMS)**

Augmentation:  
**10 Vaccinators  
(5 TEAMS)**

**24 Vaccinators  
(12 TEAMS)**

**DFM**

**14 Vaccinators  
(7 TEAMS)**

Augmentation:  
**12 Vaccinators  
(6 TEAMS)**

**26 Vaccinators  
(13 TEAMS)**

**IPIIL**

**16 Vaccinators  
(8 TEAMS)**

Augmentation:  
**4 Vaccinators  
(2 TEAMS)**

**20 Vaccinators  
(10 TEAMS)**

**LINAO**

**10 Vaccinators  
(5 TEAMS)**

Augmentation:  
**8 Vaccinators  
(4 TEAMS)**

**18 Vaccinators  
(9 TEAMS)**

**SAN PABLO**

**12 Vaccinators  
(6 TEAMS)**

Augmentation:  
**8 Vaccinators  
(4 TEAMS)**

**20 Vaccinators  
(10 TEAMS)**

**VALENCIA**

**14 Vaccinators  
(7 TEAMS)**

Augmentation:  
**8 Vaccinators  
(4 TEAMS)**

**22 Vaccinators  
(11 TEAMS)**

**21 DAYS**

**(including weekends)**

need more volunteer vaccinators to lessen the number of days to accomplish vaccination





# PLAN B: PRIVATE-PUBLIC PARTNERSHIP

**GOVERNMENT = 70% of the Target Population**

**PRIVATE = 30% of the Target Population**

**131,879**

**90,087**      **41,792**

**24,448**

**9,159**

**16,956**

**8,387**

**9,293**

**21,844**

**10,541**

**10,658**

**10,119**

**10,474**



- CURVA**
- Margen San Juan
  - Leondoni Airport
  - Mabato Mas-in
  - Libertad Domonar
  - Lao Liloan
  - Licama
  - Esperanza
  - Green Valley
  - Nueva Sociedad
  - San Vicente
  - Manlilinao
  - RM Tan

- DFM**
- Alta Vista
  - Patag
  - DFL
  - Donghol
  - Mahayag

- IPIL**
- Boroc
  - Macabug
  - Danhug
  - Bantigue
  - San Antonio
  - Quezon Jr.
  - Mahayahay
  - Mabini
  - Hugpa
  - Can-untog
  - Sumangga

- LINAO**
- Naungan

- SAN PABLO**
- Lake Danao
  - Gaas
  - Liberty
  - Salvacion
  - Bagong
  - Magaswe
  - Biliboy
  - Cabingtang
  - Nueva Vista
  - Cabaon-an
  - Tongonan

- VALENCIA**
- Juaton Labrador
  - Catmon Hibunaon
  - Matica-a Concepcion
  - Kadaohan DPL
  - Cabulihan
  - Nasunogan
  - Bayog
  - San Jose
  - Sabang Bao
  - Guintigui-an
  - Cagbuhangin
  - Monterico

- District 1-29
- Can-Adieng
  - Camp Downes

- San Pablo
- Sto.Nino
  - Luna
  - Dayhagan
  - Milagro
  - Dolores

- Tambulid
- Punta
  - Alegria
  - Batuan

- Cogon
- San Isidro
  - Bagong Buhay



# PLAN B: PRIVATE-PUBLIC PARTNERSHIP

**GOVERNMENT = 70% of the Target Population**

**PRIVATE = 30% of the Target Population**

**131,879**

**90,087**      **41,792**

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**21,844**

**10,541**

**10,658**

**10,119**

**10,474**



**CURVA**  
14 Vaccinators  
(7 TEAMS)  
Augmentation:  
20 Vaccinators  
(10 TEAMS)

**DFM**  
14 Vaccinators  
(7 TEAMS)

**IPIL**  
16 Vaccinators  
(8 TEAMS)  
Augmentation:  
8 Vaccinators  
(4 TEAMS)

**LINAO**  
10 Vaccinators  
(5 TEAMS)  
Augmentation:  
2 Vaccinators  
(1 TEAM)

**SAN PABLO**  
12 Vaccinators  
(6 TEAMS)  
Augmentation:  
2 Vaccinators  
(1 TEAM)

**VALENCIA**  
14 Vaccinators  
(7 TEAMS)  
Augmentation:  
18 Vaccinators  
(9 TEAMS)

**14 DAYS**  
(including weekends)



# PLAN C: AUGMENTATION OF VACCINATORS FROM THE PRIVATE AND PUBLIC HOSPITALS

(at least 12 vaccinators)

Agency	# of Vaccinators	# of Teams
<b>OSPA-FMC</b>	12 Vaccinators	6 Teams
<b>ORMOC DOCTORS HOSPITAL</b>	12 Vaccinators	6 Teams
<b>CLINICA GATCHALIAN HOSPITAL</b>	12 Vaccinators	6 Teams
<b>ORMOC DISTRICT HOSPITAL</b>	12 Vaccinators	6 Teams
<b>TOTAL:</b>	<b>48 Vaccinators</b>	<b>24 Teams</b>



# PLAN C: AUGMENTATION FROM HOSPITAL



131,879

24,448

26,955

20,175

18,506

19,951

21,844



**CURVA**  
14 Vaccinators  
(7 TEAMS)

Augmentation:  
10 Vaccinators  
(5 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**DFM**  
14 Vaccinators  
(7 TEAMS)

Augmentation:  
12 Vaccinators  
(6 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**IPIL**  
16 Vaccinators  
(8 TEAMS)

Augmentation:  
4 Vaccinators  
(2 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**LINAO**  
10 Vaccinators  
(5 TEAMS)

Augmentation:  
8 Vaccinators  
(4 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**SAN PABLO**  
12 Vaccinators  
(6 TEAMS)

Augmentation:  
8 Vaccinators  
(4 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**VALENCIA**  
14 Vaccinators  
(7 TEAMS)

Augmentation:  
8 Vaccinators  
(4 TEAMS)

Hospital:  
8 Vaccinators  
(4 TEAMS)

**32 Vaccinators**  
(16 TEAMS)

**34 Vaccinators**  
(17 TEAMS)

**28 Vaccinators**  
(14 TEAMS)

**26 Vaccinators**  
(13 TEAMS)

**28 Vaccinators**  
(14 TEAMS)

**30 Vaccinators**  
(15 TEAMS)

**16 DAYS**  
(including weekends)



# IMPLEMENTATION OF VACCINATORS TO NUMBER OF DAYS OF INOCULATION RATIO



- CITY HEALTH VACCINATORS ONLY** → **39 DAYS**
- PLAN A: AUGMENTATION FROM VOLUNTEERS** → **21 DAYS**
- PLAN B: PRIVATE-PUBLIC PARTNERSHIP** → **14 DAYS**  
(Government 70% ; Private 30%)
- PLAN C: AUGMENTATION FROM HOSPITALS** → **16 DAYS**



# 4. Estimate the vaccine requirement and ancillary supplies needed.



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ITEM DESCRIPTION	TARGET	COMPUTATION	QUANTITY
<b>VACCINES:</b>			
Astra Zeneca Vaccine (10doses/1vial)	270,000 doses	270,000 / 10 doses per vial	27,000 vials
<b>LOGISTICS:</b>			
Cotton	400mg/roll (1,200 Balls)	270,000 x 4 balls per patient / 1200 balls per roll	900 roll
Syringe 3 cc	270,000 doses	270,000 / 100 per box	2,700 boxes
Syringe for Epinephrine/Hydrocortisone 3cc	1,350 doses	1,350/ 100 per box	135 boxes
Mixing Syringe 3cc	27,000 vials	27,000 / 100 per box	270 boxes
Alcohol	500ml Alcohol, Ethyl 70% Solution	270,000 x 4mL per patient / 500mL	2,160
<b>MEDICINES:</b>			
Epinephrine 1mg/mL	5% of 13,500 individuals	13,500 x 5%	675
Hydrocortisone 100mg/1vial	5% of 13,500 individuals		
Paracetamol 500mg	10% of 270,000 individuals	27,500 / 100 per box	275
Ceterizine 10mg	10% of 270,000 individuals	27,500 / 100 per box	275
<b>SUPPLIES:</b>			
Personal Protective Equipment (SET-gown,gloves,mask,bonnet)	All Health Care Workers	178 Projected Vaccinators x 15 Days x 2 rounds	5,340 set
Bond Paper with Risograph (Forms/Refusal/Referral)	317,250 pages	317,250 / 500 per ream	635 reams
Trash Bag	- do -	89 Teams x 2 roll per team	178
Correction Tape	- do -	89 Teams x 2 per team	178
Hand Sanitizer	- do -	89 Teams x 2 per team	178
Pen, Ballpoint	- do -	89 Teams x 2 per team	178
Pen, Sign Pen	- do -	89 Teams x 2 per team	178
Gloves Examination (Lightly Powdered) Medium, 100's Box	- do -	89 Teams x 2 per team	178



#### 4. Estimate the vaccine requirement and ancillary supplies needed.

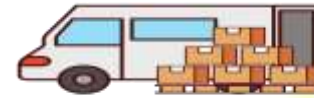
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OTHER LOGISTICS	QUANTITY
VACCINE CARRIERS	101
REFRIGIRATORS	6
COT BED	To be determined (Philippine Red Cross)
AMBULANCE	3 (additional request from CDRRMO)
THERMAL GUN	To be determined
BP APPARATUS	To be determined
STETHOSCOPE	To be determined
PULSE OXIMETER	To be determined





5. Ensure timely delivery of logistics.



**MAIN STORAGE FACILITY**  
(Refrigerated Container Van)



Covered  
Barangays

Covered  
Barangays

Covered  
Barangays

Covered  
Barangays

Covered  
Barangays

Covered  
Barangays





6. Prepare a daily vaccination session plan and a supervision and monitoring plan and schedule.



- The Ormoc City Health Department will conduct an orientation to all vaccinators and implementing unit to the role out plan of the inoculation.
- Daily schedule will be made by the Supervisors of each cluster/district as to what barangay and vaccination post will be provided per day.
- A composite team will be organized as to the supervision, monitoring and evaluation of the vaccination activity.
- The composite team will also be in charge of the consolidation of accomplishment report, deferred and refused target clients.



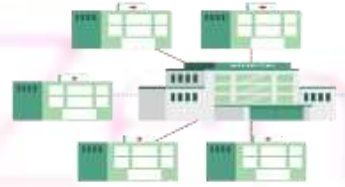
## 7. Develop a communication plan and implement social mobilization and advocacy activities.



- Health Education and Promotion Officer will coordinate with the DOH-VIII with regards to the IEC material, brochures, promotional videos, tarpaulins and other communication medium related to Covid-19 Vaccination.
- Tapped the local information officer, media, radio anchor, publishers, vloggers, influencers and other communication platforms for dissemination of facts and accurate information of the vaccine, its benefits and normal adverse reaction, vaccination plan and schedule.
- Bring together civic organizations, religious organizations, youth organizations and other non government organization to help out the advocacy of Covid-19 Vaccination.



## 8. Prepare an AEFI/AESI management, surveillance and response plan .



- Write a letter of request to Ormoc City Medical Society to assist in the monitoring and management of any Adverse Effect Following Immunization (AEFI) / Adverse Event of Special Interest (AESI) during the roll out of the vaccination.
- Create a Memorandum of Agreement (MOA) between the Local Government Unit of Ormoc and Hospitals (Private and Public) with the referral, admission and management of any case of AEFI.
- **STANDBY AMBULANCE.** One ambulance per cluster/district will be deployed throughout the immunization activity.
- Prepare an AEFI or epinephrine kits and emergency equipment of at least one per team.
- Identify, coordinate and gather contact number with the referral facility.



## 9. Develop a waste management plan.



- Ormoc City Health Department – SANITATION UNIT will lead the development of the waste and management plan.
- The third member of each vaccination team will be trained and oriented to recording and waste management plan.
- They will coordinate with the Sanitation Unit and ENRO for proper disposal of vaccination waste.



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**THANK YOU!!!**

